

FUNDING REPORT



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Office of Sponsored Programs

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Introduction

Mississippi Valley State University (MVSU) serves approximately 2,800 students from Mississippi and the nation. Located in Leflore County in the

Mississippi Delta, the University offers a total of 37 degree programs with 27 bachelor's and 9 master's degrees. The University seeks to serve the community through our administration's "Town & Gown" initiatives which work to strengthen the University and our community.

MVSU is approximately five miles from Greenwood, MS (pop. 18,906), and approximately 50 miles from Greenville, MS (pop. 45,226). MVSU is centrally located in the heart of the Mississippi Delta (Leflore County) where 34 percent of the black population of the state resides. The institution is located on a 450-acre tract of land, 200 of which is used for campus development.



MVSU recognizes the need to be efficient, effective and productive in all of its operations. MVSU, like other Historically Black Colleges and Universities (HBCUs), has suffered disproportionately in the current

financial crisis. These difficulties stem in part from its commitment to serve disadvantaged, primarily first generation students. Shrinking budgets on the local, state and federal levels as well as declining enrollment has forced MVSU leaders to rethink and reevaluate its resources and make necessary changes to ensure fiscal and academic stability.

Funds for the operation of the University come from the general appropriations of the Legislature, student tuition and fees, federal grants, foundations and personal gifts. This report is designed as a snapshot to show where we derive our revenue as well as areas of need for future funding.

MVSU Office of Sponsored Programs

The Office of Sponsored Programs (OSP) serves as the liaison between the University and external funding agencies. The goal of this office is to generate external funding by working closely with faculty and staff in identifying and researching grant opportunities and assisting in the preparation and submission processes. This office provides expertise in electronic submission, statistical research, editing, and quality control. The MVSU Office of Sponsored Programs has approximately 38 federally-funded grant programs.

MVSU Federally Funded Grants

U.S. Dept. of Education

- Strengthening Education (Title III)
- Student Aid Fiscal Responsibility Act (SAFRA)
- Migrant Education HEP (High School Equivalency Program)
- HBCU Master's Program
- Educational Talent Search
- Student Support Services
- Upward Bound

U.S. Dept. of Agriculture

- Promoting Research Activities (USDA)

U.S. Dept. of Health & Human Svc.

- Healthy Lifestyles
- Health Literacy
- Substance Abuse

U.S. Dept. of Labor

- AIT

U.S. Department of Homeland Security

- Center of Excellence

National Science Foundation

- HBCU-UP
- Odyssey II

NASA

- NASA Space Grant

National Geospatial-Intelligence Agency

- Development of Geospatial Science

MVSU Total Federal Dollars					
Agency	FY 2010- 11	FY 2009- 10	FY 2008- 09	FY 2007- 08	FY 2006- 07
US Department of Education	\$ 7,139,167.00	\$ 7,720,739.00	\$ 6,441,614.00	\$ 4,985,326.00	\$ 5,107,368.00
US Department of Agriculture	\$ 1,181,664.00	\$ 55,000.00	\$ 987,539.00	\$ 1,004,157.00	\$ 5,000.00
Department of Health & Human Svc.			\$ 102,238.00	\$ 185,000.00	\$ 1,444,000.00
National Institute of Health	\$ 1,298,142.00	\$ 540,319.00	\$ 1,500,875.00	\$ -	\$ 193,000.00
National Science Foundation		\$ 1,468,033.00	\$ 1,336,810.00	\$ 1,230,538.00	\$ 1,071,071.00
Department of Labor	\$ 643,000.00	\$ 500,000.00	\$ 143,000.00	\$ 391,593.00	\$ -
National Geospatial Intelligence Agency		\$ 68,260.00	\$ 65,949.00	\$ -	\$ -
NASA		\$ 20,000.00	\$ 16,000.00	\$ 24,000.00	\$ 19,000.00
Department of Homeland Security		\$ 161,824.00	\$ 60,913.00	\$ -	\$ -
National Endowment for Humanities			\$ -	\$ -	\$ 27,273.00
National Endowment for Arts			\$ -	\$ 30,000.00	\$ -
HUD (Congress Appropriated)			\$ -	\$ 96,224.00	\$ -
Federal Agencies	\$ 10,322,885.00	\$ 10,474,175.00	\$ 10,654,938.00	\$ 7,946,838.00	\$ 7,866,712.00
State Agencies	\$ 1,029,890.00	\$ 1,638,544.00	\$ 1,387,916.00	\$ 1,160,309.00	\$ 882,443.00
Private Foundations	\$ 920,681.00	\$ 324,864.00	\$ 332,106.00	\$ 533,530.00	\$ 165,235.00
As of 06/30/2011					
Total Funding	\$ 12,273,455.00	\$ 12,437,582.00	\$ 12,374,960.00	\$ 9,640,677.00	\$ 8,914,390.00