FACULTY & STAFF

FULL-TIME FACULTY OVERVIEW

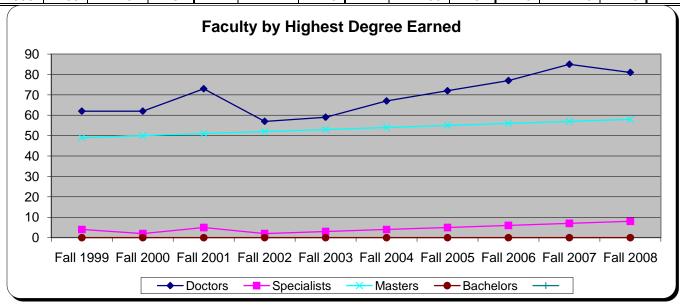
| | | Profe | essor | Asso | ciate | Assi | stant | Instr | uctor |
|----------------------|--|-------|-------|------|-------|------|-------|-------|-------|
| College | Departments | 2007 | 2008 | 2007 | 2008 | 2007 | 2008 | 2007 | 2008 |
| Arts & Sciences | English & Foreign Languages | 2 | 1 | 1 | 1 | 9 | 9 | 0 | 1 |
| | Fine Arts | 1 | 1 | 1 | 1 | 9 | 9 | 3 | 3 |
| | Math, Computer & Info Sciences | 1 | 2 | 1 | 2 | 9 | 10 | 4 | 2 |
| | Natural Science & Environmental Health | 1 | 2 | 4 | 4 | 11 | 9 | 0 | 0 |
| | Social Science | 3 | 3 | 2 | 3 | 6 | 6 | 3 | 2 |
| Total | | 8 | 9 | 9 | 11 | 44 | 43 | 10 | 8 |
| Education | Education | 3 | 3 | 2 | 1 | 10 | 11 | 2 | 2 |
| | HPER | 2 | 2 | 0 | 0 | 2 | 1 | 3 | 4 |
| Total | | 5 | 5 | 2 | 1 | 12 | 12 | 5 | 6 |
| Professional Studies | Applied Technology | 0 | 0 | 3 | 3 | 2 | 2 | 0 | 0 |
| | Business Administration | 3 | 3 | 3 | 2 | 5 | 5 | 2 | 4 |
| | Criminal Justice | 0 | 3 | 1 | 1 | 3 | 3 | 4 | 4 |
| | Mass Communications | 0 | 3 | 2 | 2 | 0 | 0 | 3 | 4 |
| | Social Work | 1 | 2 | 2 | 1 | 5 | 5 | 0 | 1 |
| Total | | 4 | 5 | 11 | 9 | 15 | 15 | 9 | 13 |
| University College | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Total | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Grand Total | | 17 | 19 | 22 | 21 | 71 | 70 | 25 | 28 |

AVERAGE SALARY BY RANK

| Rank | 2006 | 2007 | 2008 |
|---------------------|----------|----------|----------|
| Professor | \$59,775 | \$61,719 | \$61,948 |
| Associate Professor | \$56,120 | \$57,919 | \$55,711 |
| Assistant Professor | \$47,433 | \$49,776 | \$49,064 |
| Instructor | \$38,899 | \$40,152 | \$40,300 |

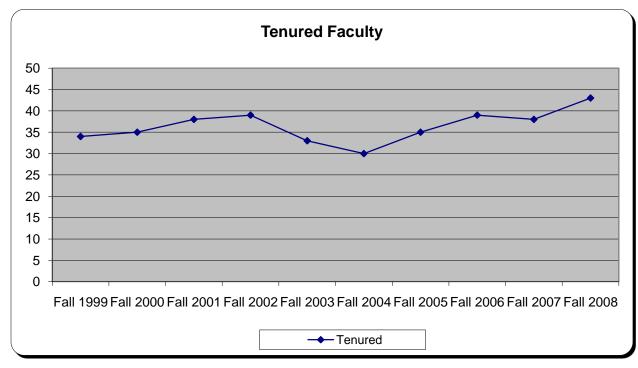
FULL-TIME FACULTY BY HIGHEST DEGREE EARNED AND GENDER: 10-YEAR TREND

| | | Doctors | | | Specialist | s | Masters | | | Bachelors | 3 | | |
|-----------|------|---------|-------|------|------------|-------|---------|--------|-------|-----------|--------|-------|----------------|
| | Male | Female | Total | Male | Female | Total | Male | Female | Total | Male | Female | Total | Grand Total |
| Fall 1999 | 50 | 12 | 62 | 1 | 3 | 4 | 25 | 24 | 49 | 0 | 0 | 0 | 115 |
| Fall 2000 | 50 | 12 | 62 | 1 | 1 | 2 | 28 | 25 | 53 | 0 | 0 | 0 | 117 |
| Fall 2001 | 55 | 18 | 73 | 1 | 4 | 5 | 19 | 25 | 44 | 0 | 0 | 0 | 122 |
| Fall 2002 | 39 | 18 | 57 | 1 | 1 | 2 | 23 | 23 | 46 | 0 | 0 | 0 | 105 |
| Fall 2003 | 41 | 18 | 59 | 1 | 4 | 5 | 24 | 22 | 46 | 0 | 0 | 0 | 110 |
| Fall 2004 | 44 | 23 | 67 | 1 | 3 | 4 | 22 | 22 | 44 | 0 | 0 | 0 | 115 |
| Fall 2005 | 44 | 28 | 72 | 1 | 2 | 3 | 21 | 21 | 42 | 0 | 0 | 0 | 117 |
| Fall 2006 | 47 | 30 | 77 | 1 | 2 | 3 | 22 | 19 | 41 | 0 | 0 | 0 | 121 |
| Fall 2007 | 53 | 32 | 85 | 1 | 2 | 3 | 24 | 23 | 47 | 0 | 0 | 0 | 135 |
| Fall 2008 | 50 | 31 | 81 | 1 | 2 | 3 | 24 | 30 | 54 | 0 | 0 | 0 | 138 |



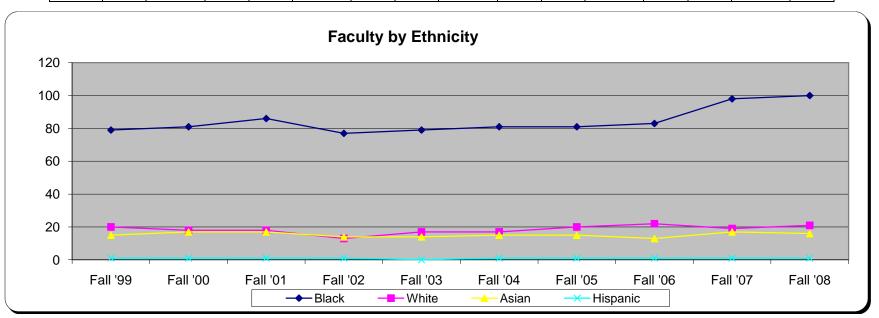
FULL-TIME FACULTY BY TENURE: 10-YEAR TREND

| Year | Tenured | % | Non-Tenured | % | Total |
|-----------|---------|-----|-------------|-----|-------|
| Fall 1999 | 34 | 30% | 81 | 70% | 115 |
| Fall 2000 | 35 | 30% | 82 | 70% | 117 |
| Fall 2001 | 38 | 31% | 84 | 69% | 122 |
| Fall 2002 | 39 | 37% | 66 | 63% | 105 |
| Fall 2003 | 33 | 30% | 77 | 70% | 110 |
| Fall 2004 | 30 | 26% | 85 | 74% | 115 |
| Fall 2005 | 35 | 30% | 82 | 70% | 117 |
| Fall 2006 | 39 | 32% | 82 | 68% | 151 |
| Fall 2007 | 38 | 28% | 97 | 72% | 135 |
| Fall 2008 | 43 | 31% | 95 | 69% | 138 |



FULL-TIME FACULTY BY ETHNICITY AND GENDER: 10-YEAR TREND

| | | Black | | | White | | | Asian | | | Hispanic | | G | rand Tota | al |
|----------|------|--------|-------|------|--------|-------|------|--------|-------|------|----------|-------|------|-----------|-------|
| Year | Male | Female | Total | Male | Female | Total | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| Fall '99 | 44 | 35 | 79 | 18 | 2 | 20 | 12 | 3 | 15 | 1 | 0 | 1 | 75 | 40 | 115 |
| Fall '00 | 47 | 34 | 81 | 13 | 5 | 18 | 16 | 1 | 17 | 1 | 0 | 1 | 77 | 40 | 117 |
| Fall '01 | 49 | 37 | 86 | 9 | 9 | 18 | 16 | 1 | 17 | 1 | 0 | 1 | 75 | 47 | 122 |
| Fall '02 | 42 | 35 | 77 | 8 | 5 | 13 | 12 | 2 | 14 | 1 | 0 | 1 | 63 | 42 | 105 |
| Fall '03 | 41 | 38 | 79 | 12 | 5 | 17 | 11 | 3 | 14 | 0 | 0 | 0 | 64 | 46 | 110 |
| Fall '04 | 42 | 39 | 81 | 12 | 5 | 17 | 13 | 2 | 15 | 0 | 1 | 1 | 60 | 55 | 115 |
| Fall '05 | 42 | 39 | 81 | 12 | 8 | 20 | 12 | 3 | 15 | 0 | 1 | 1 | 66 | 51 | 117 |
| Fall '06 | 47 | 36 | 83 | 12 | 10 | 22 | 11 | 2 | 13 | 0 | 1 | 1 | 70 | 51 | 121 |
| Fall '07 | 52 | 46 | 98 | 11 | 8 | 19 | 14 | 3 | 17 | 0 | 1 | 1 | 77 | 58 | 135 |
| Fall '08 | 49 | 49 | 98 | 11 | 10 | 21 | 15 | 3 | 18 | 0 | 1 | 1 | 75 | 63 | 138 |



EMPLOYEES BY EEO CATEGORY, ETHNICITY, AND GENDER: 5-YEAR TREND

| Fa | all 2004 | | | | | |
|-------------------------------------|----------|------------|-------|----------|--------|------------------|
| EEO CATEGORY | Black | White | Asian | Hispanic | Not ID | Total |
| Executive/Administrative/Managerial | 47 | 4 | 1 | 0 | 0 | 52 |
| Faculty | 95 | 22 | 16 | 1 | 1 | 135 |
| Professional-NonFaculty | 117 | 8 | 2 | 0 | 0 | 127 |
| Clerical/Secretarial | 28 | 1 | 1 | 0 | 0 | 30 |
| Technical/Paraprofessional | 97 | 2 | 1 | 0 | 0 | 100 |
| Skilled Crafts | 26 | 0 | 0 | 0 | 0 | 26 |
| Service/Maintenance | 105 | 0 | 0 | 0 | 0 | 105 |
| Instruction/Research | 12 | 0 | 0 | 0 | 0 | 12 |
| Total | 527 | 37 | 21 | 1 | 1 | 587 |
| Fa | ıll 2005 | | | | | |
| EEO CATEGORY | Black | White | Asian | Hispanic | Not ID | Total |
| Executive/Administrative/Managerial | 47 | 3 | 1 | 0 | 0 | 51 |
| Faculty | 108 | 26 | 11 | 0 | 8 | 153 |
| Professional-NonFaculty | 155 | 10 | 1 | 1 | 2 | 169 |
| Clerical/Secretarial | 82 | 2 | 0 | 0 | 1 | 85 |
| Technical/Paraprofessional | 27 | 1 | 0 | 0 | 0 | 28 |
| Skilled Crafts | 26 | 0 | 0 | 0 | 0 | 26 |
| Service/Maintenance | 117 | 3 | 1 | 0 | 1 | 122 |
| Instruction/Research | 4 | 1 | 0 | 0 | 0 | 5 |
| Total | 566 | 46 | 14 | 1 | 12 | 639 |
| | ll 2006 | 1 | ı | | Γ | |
| EEO CATEGORY | Black | White | Asian | Hispanic | Not ID | Total |
| Executive/Administrative/Managerial | 49 | 4 | 2 | 0 | 0 | 55 |
| Faculty | 105 | 24 | 9 | 0 | 9 | 147 |
| Professional-NonFaculty | 146 | 9 | 1 | 1 | 2 | 159 |
| Clerical/Secretarial | 15 | 1 | 0 | 0 | 0 | 16 |
| Technical/Paraprofessional | 84 | 2 | 0 | 0 | 0 | 86 |
| Skilled Crafts | 18 | 1 | 0 | 0 | 0 | 19 |
| Service/Maintenance | 84 | 0 | 0 | 0 | 0 | 84 |
| Instruction/Research | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 501 | 41 | 12 | 1 | 11 | 566 |
| | all 2007 | 1871. *c - | A - • | 112 | N-4 ID | T - 4 - 1 |
| EEO CATEGORY | Black | White | Asian | Hispanic | Not ID | Total |
| Executive/Administrative/Managerial | 49 | 4 | 1 | 0 | 0 | 54 |
| Faculty Professional Non-Faculty | 134 | 24 | 12 | 1 | 8 | 179 |
| Professional-NonFaculty | 150 | 7 | 1 | 1 | 2 | 161 |
| Clerical/Secretarial | 22 | 3 | 0 | 0 | 0 | 25 |
| Technical/Paraprofessional | 75 | 1 | 1 | 0 | 1 | 78 |
| Skilled Crafts | 23 | 1 | 0 | 0 | 0 | 24 |
| Service/Maintenance | 96 | 0 | 0 | 0 | 0 | 85 |
| Instruction/Research | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 549 | 40 | 15 | 2 | 11 | 617 |

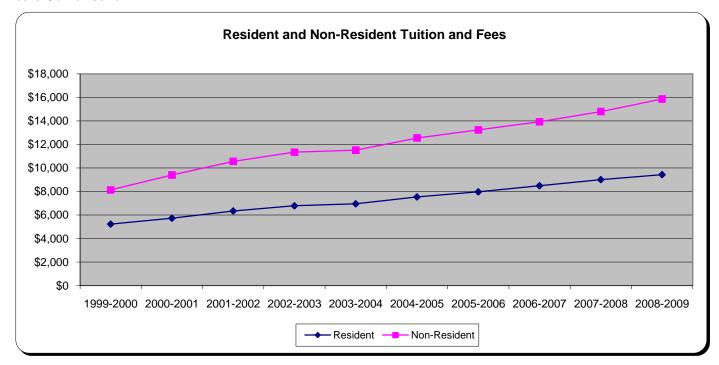
| Fall 200 |)8 | | | | | |
|-------------------------------------|-------|-------|-------|----------|--------|-------|
| EEO CATEGORY | Black | White | Asian | Hispanic | Not ID | Total |
| Executive/Administrative/Managerial | 49 | 7 | 1 | | | 57 |
| Faculty | 137 | 24 | 12 | | 10 | 183 |
| Professional-NonFaculty | 161 | 6 | 2 | 1 | 2 | 172 |
| Clerical/Secretarial | 81 | 2 | | | 1 | 84 |
| Technical/Paraprofessional | 18 | | | | 1 | 19 |
| Skilled Crafts | 22 | 1 | | | | 23 |
| Service/Maintenance | 97 | | | | | 97 |
| Instruction/Research | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 565 | 40 | 15 | 1 | 14 | 635 |

RESOURCES

RESIDENT AND NON-RESIDENT TUITION: 10-YEAR TREND

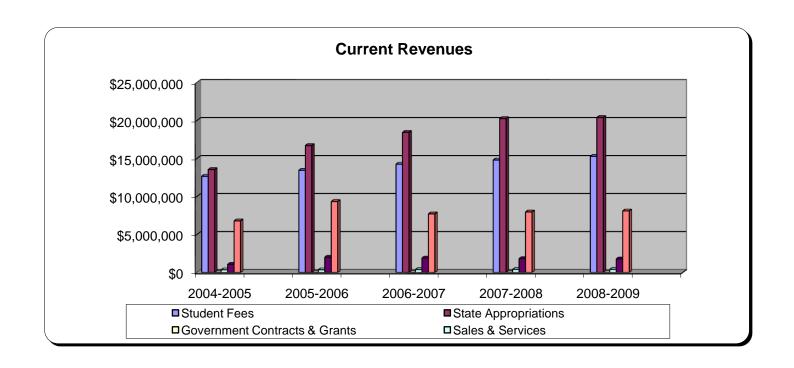
| | Resident | | | | | | | Non-Resid | lent | | |
|-----------|----------|-----------|---------|---------|---------|-----------|---------|-----------|---------|---------|---------|
| Year | Tuition | Room* | Board* | Laundry | Total | Year | Tuition | Room* | Board* | Laundry | Total |
| 1999-2000 | \$2,646 | \$1,260 | \$1,184 | \$140 | \$5,230 | 1999-2000 | \$5,546 | \$1,260 | \$1,184 | \$140 | \$8,130 |
| 2000-2001 | 2,746 | 1,439 | 1,386 | 162 | 5,733 | 2000-2001 | 6,413 | 1,439 | 1,386 | 162 | 9,400 |
| 2001-2002 | 3,158 | 1,543 | 1,470 | 174 | 6,345 | 2001-2002 | 7,375 | 1,543 | 1,470 | 174 | 10,562 |
| 2002-2003 | 3,411 | 1,620 | 1,572 | 182 | 6,785 | 2002-2003 | 7,965 | 1,620 | 1,572 | 182 | 11,339 |
| 2003-2004 | 3,411 | 1,702 | 1,652 | 190 | 6,955 | 2003-2004 | 7,965 | 1,702 | 1,652 | 190 | 11,509 |
| 2004-2005 | 3,832 | 1,788 | 1,718 | 200 | 7,538 | 2004-2005 | 8,841 | 1,788 | 1,718 | 200 | 12,547 |
| 2005-2006 | 4,024 | 2,142 | 1,804 | 0 | 7,970 | 2005-2006 | 9,283 | 2,142 | 1,804 | 0 | 13,229 |
| 2006-2007 | 4,247 | 2,303 | 1,939 | 0 | 8,489 | 2006-2007 | 9,701 | 2,303 | 1,919 | 0 | 13,923 |
| 2007-2008 | 4,466 | See Board | *4,542 | 0 | 9,008 | 2007-2008 | 10,248 | See Board | *4,542 | 0 | 14,790 |
| 2008-2009 | 4,686 | 2,611 | 2,137 | 0 | \$9,434 | 2008-2009 | 11,115 | 2,611 | 2,137 | 0 | 15,863 |

^{*} Room & Board Combined for FY



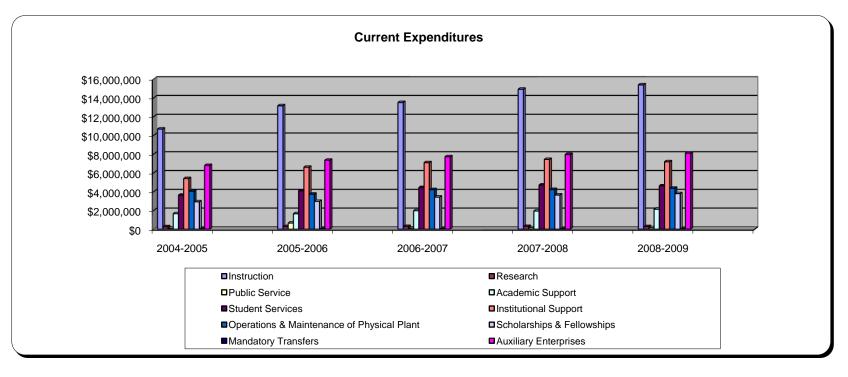
CURRENT E & G REVENUES: 5-YEAR TREND

| | 2004-2005 | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009 |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|
| Student Fees | \$12,660,743 | \$13,449,225 | \$14,248,650 | \$14,800,251 | \$15,285,182 |
| State Appropriations | 13,540,555 | 16,702,473 | 18,434,065 | 20,252,410 | 20,392,690 |
| Government Contracts & Grants | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 |
| Sales & Services | 352,835 | 352,835 | 392,835 | 403,335 | 403,335 |
| Other Sources | 1,070,732 | 2,012,913 | 1,903,407 | 1,827,494 | 1,788,242 |
| Auxiliary Enterprises | 6,795,331 | 9,343,046 | 7,714,936 | 7,965,995 | 8,100,595 |
| Total | \$35,426,196 | \$39,866,492 | \$42,699,893 | \$45,255,485 | \$45,976,044 |



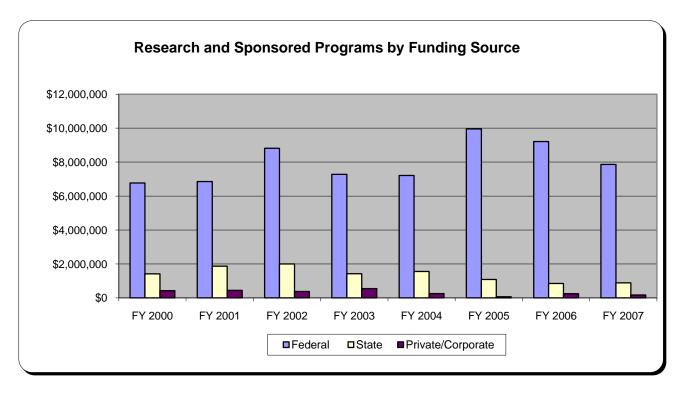
CURRENT E & G EXPENDITURES: 5-YEAR TREND

| Current Expenditures: E & G | 2004-2005 | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009 |
|--------------------------------------|--------------|--------------|--------------|--------------|--------------|
| Instruction | \$10,669,301 | \$13,150,247 | \$13,503,072 | \$14,914,128 | \$15,379,448 |
| Research | 260,176 | 269,711 | 283,717 | 290,254 | 272,304 |
| Public Service | 75,883 | 648,980 | 67,415 | 150,156 | 150,250 |
| Academic Support | 1,647,346 | 1,641,888 | 1,968,888 | 1,926,753 | 2,128,404 |
| Student Services | 3,619,222 | 4,094,771 | 4,438,257 | 4,706,934 | 4,619,063 |
| Institutional Support | 5,397,796 | 6,605,714 | 7,089,555 | 7,434,376 | 7,183,589 |
| Operations & Maintenance of Physical | | | | | |
| Plant | 4,049,523 | 3,728,038 | 4,214,892 | 4,226,967 | 4,358,473 |
| Scholarships & Fellowships | 2,911,618 | 2,968,197 | 3,419,161 | 3,639,922 | 3,783,918 |
| Mandatory Transfers | 0 | 0 | 0 | 0 | 0 |
| Auxiliary Enterprises | 6,795,331 | 7,343,046 | 7,714,936 | 7,965,995 | 8,100,595 |
| Total | \$35,426,196 | \$40,450,592 | \$42,699,893 | \$45,255,485 | \$45,976,044 |



RESEARCH AND SPONSORED PROGRAMS BY FUNDING SOURCE

| | Federal | State | Private/Corporate | Total |
|---------|-------------|-------------|-------------------|--------------|
| FY 2000 | \$6,767,364 | \$1,415,455 | \$424,070 | \$6,086,632 |
| FY 2001 | 6,850,856 | 1,862,299 | 444,131 | 9,157,286 |
| FY 2002 | 8,815,838 | 1,993,707 | 376,778 | 11,186,322 |
| FY 2003 | 7,275,953 | 1,417,879 | 545,000 | 9,238,832 |
| FY 2004 | 7,214,106 | 1,557,597 | 254,670 | 9,026,373 |
| FY 2005 | 9,953,819 | 1,080,584 | 68,377 | 11,102,780 |
| FY 2006 | 9,206,946 | 846,675 | 241,700 | 10,295,321 |
| FY 2007 | 7,866,712 | 882,443 | 165,235 | 8,917,390 |
| FY 2008 | 10,654,938 | 1,387,916 | 332,106 | \$12,374,960 |



LIBRARY RESOURCES

| COLLECTION | # |
|----------------------------------|---------|
| Volumes | 118,496 |
| Print Periodicals | 402 |
| Full-text Electronic Periodicals | 220 |
| Daily Print Newspapers | 23 |
| Video Titles | 4,026 |
| Electronic Book Titles | 35,216 |

ELECTRONIC DATABASES

EBSCOhost

Gale's Info Trac

FirstSearch

Mississippi Consortium

ACM Digital Collection

National Library of Medicine

MatLab

GPOAccess

Academic Universe Lexis-Nexis

NetLibrary

Ethnic Newswatch

HERBIE (MVSU's online public access catalog)

| MEMBERSHIPS |
|----------------|
| MAGNOLIA |
| OCLC |
| SOLINET |
| MLA |
| Dancing Rabbit |
| ALA |

GLOSSARY OF TERMS

| TERM | DEFINITIONS |
|---------------------------|--|
| AS: | Factbook abbreviation for College of Arts and Sciences |
| AY: | Factbook abbreviation for Academic Year. Includes Fall, Spring and Summer |
| Cohort: | Group of first-time freshmen who enter the university, during the same term, who are used to track |
| | retention and graduation rates |
| Duplicated (Enrollment): | Enrollment of (Main Campus + Greenville Center + Greenwood Center) If students are enrolled on two |
| | campuses, they will be counted twice |
| ED: | Factbook abbreviation for College of Education |
| Faculty-to-Student Ratio: | Faculty FTE to Student FTE ratio |
| Faculty FTE: | Starting in Fall 1999, Faculty FTE = Full-Time Faculty + (total credit hours taught by Part-Time and Adjunct Faculty)/12 |
| First-Time Freshmen: | A first-time freshmen who has never previously attended a college or university; a transferring student |
| | with less than 12 hours; a student enrolled in the fall term who attended the same college for the first |
| | time during the prior summer term; or a student who successfully completed the 12 hour Summer |
| | Developmental Program or a student with advance standing (college credits earned while in high school |
| Freshmen: | Undergraduate student completing less than 30 hours in a degree program |
| FTE: | Full-Time Equivalent |
| Full-Time Undergraduate: | Students enrolled in 12 or more hours during a given term |
| Full-Time Instructional | |
| Faculty: | Employees whose primary responsibility is teaching full-time |
| Full-Time Graduate: | Graduate student enrolled in 9 or more hours in a given program |
| GR: | Factbook abbreviation for College of Graduate Studies |
| Graduate: | Student admitted to and enrolled in as graduate degree program |
| Graduation Rate: | The percentage of students, from a particular first-time freshmen cohort, who graduate within 4, 5, or 6 years |
| Junior: | Undergraduate student completing 60 to 89 hours in a degree program |
| Not ID: | Not Identified. Refers to students or employees who did not specify an ethnicity upon entering the university |
| Over 21: | Students, age 21 or older, who are admitted as non-degree seeking their first term |
| | |
| Part-Time Undergraduate: | Undergraduate students enrolled in less than 12 hours during a given term |

| PS: | Factbook abbreviation for Professional Studies |
|---------------------------|---|
| TERM | DEFINITION |
| Retention Rate: | Percentage of a first-time freshmen cohort that returns each subsequent fall term |
| Sophomore: | Undergraduate student completing 30 to 59 hours in a degree program |
| Senior: | Undergraduate student completing 90 or more hours in a degree program |
| Student Credit Hour | |
| Production: | The sum of all credit hours in which students are enrolled during a given term |
| Student FTE: | Student FTE = (Undergraduate student FTE + Graduate student FTE) where Undergraduate student FTE = (undergrad |
| | student credit hours)/15; Graduate student FTE = (grad student credit hours)/12 |
| Transisent | Students enrolled at another university taking courses at MVSU with intentions to transfer the credits |
| UC: | Factbook abbreviations for University College; Enrollment includes students who have not declared a major |
| Unduplicated (Enrollment) | Total student enrollment counting students only once, even if they take classes on more t han one campus |